

MELLEN MANOR
450 LAKE DRIVE

MELLEN 54546 Phone: (715) 274-5706
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 40
Total Licensed Bed Capacity (12/31/03): 40
Number of Residents on 12/31/03: 34

Ownership: Limited Liability Partnership
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 34

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.5
Supp. Home Care-Personal Care	No					1 - 4 Years		47.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	8.8	More Than 4 Years		20.6
Day Services	No	Mental Illness (Org./Psy)	50.0	65 - 74	8.8			-----
Respite Care	Yes	Mental Illness (Other)	20.6	75 - 84	29.4			91.2
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	8.8	65 & Over	91.2	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		8.9
Referral Service	No	Diabetes	11.8	Gender	%	LPNs		7.8
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	5.9	Male	38.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	61.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	30	96.8	114	0	0.0	0	3	100.0	130	0	0.0	0	0	0.0	33	97.1
Intermediate	---	---	---	1	3.2	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	2.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		31	100.0		0	0.0		3	100.0		0	0.0		0	0.0	34	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03			

Percent Admissions from:			Activities of	%	% Needing Assistance of	Total Number of Residents
Private Home/No Home Health	5.9		Daily Living (ADL)	Independent	One Or Two Staff	Dependent
Private Home/With Home Health	5.9		Bathing	5.9	47.1	47.1
Other Nursing Homes	35.3		Dressing	17.6	38.2	44.1
Acute Care Hospitals	35.3		Transferring	55.9	11.8	32.4
Psych. Hosp.-MR/DD Facilities	0.0		Toilet Use	23.5	38.2	38.2
Rehabilitation Hospitals	0.0		Eating	61.8	26.5	11.8
Other Locations	17.6		*****			
Total Number of Admissions	17		Continence	%	Special Treatments	%
Percent Discharges To:			Indwelling Or External Catheter	0.0	Receiving Respiratory Care	0.0
Private Home/No Home Health	5.6		Occ/Freq. Incontinent of Bladder	29.4	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	11.1		Occ/Freq. Incontinent of Bowel	29.4	Receiving Suctioning	0.0
Other Nursing Homes	11.1				Receiving Ostomy Care	0.0
Acute Care Hospitals	38.9		Mobility		Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0		Physically Restrained	0.0	Receiving Mechanically Altered Diets	23.5
Rehabilitation Hospitals	0.0				Other Resident Characteristics	
Other Locations	0.0		Skin Care		Have Advance Directives	97.1
Deaths	33.3		With Pressure Sores	2.9	Medications	
Total Number of Discharges (Including Deaths)	18		With Rashes	8.8	Receiving Psychoactive Drugs	52.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: Under 50 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.0	80.8	1.05	89.7	0.95	84.0	1.01	87.4	0.97
Current Residents from In-County	61.8	73.7	0.84	66.7	0.93	76.2	0.81	76.7	0.80
Admissions from In-County, Still Residing	35.3	19.8	1.79	28.0	1.26	22.2	1.59	19.6	1.80
Admissions/Average Daily Census	50.0	137.9	0.36	74.8	0.67	122.3	0.41	141.3	0.35
Discharges/Average Daily Census	52.9	138.0	0.38	78.2	0.68	124.3	0.43	142.5	0.37
Discharges To Private Residence/Average Daily Census	8.8	62.1	0.14	14.1	0.63	53.4	0.17	61.6	0.14
Residents Receiving Skilled Care	97.1	94.4	1.03	81.4	1.19	94.8	1.02	88.1	1.10
Residents Aged 65 and Older	91.2	94.8	0.96	90.0	1.01	93.5	0.97	87.8	1.04
Title 19 (Medicaid) Funded Residents	91.2	72.0	1.27	74.0	1.23	69.5	1.31	65.9	1.38
Private Pay Funded Residents	8.8	17.7	0.50	16.0	0.55	19.4	0.45	21.0	0.42
Developmentally Disabled Residents	0.0	0.8	0.00	0.4	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	70.6	31.0	2.27	60.6	1.16	36.5	1.93	33.6	2.10
General Medical Service Residents	5.9	20.9	0.28	11.3	0.52	18.8	0.31	20.6	0.29
Impaired ADL (Mean)	51.8	45.3	1.14	46.5	1.11	46.9	1.10	49.4	1.05
Psychological Problems	52.9	56.0	0.95	62.3	0.85	58.4	0.91	57.4	0.92
Nursing Care Required (Mean)	4.4	7.2	0.61	5.0	0.88	7.2	0.62	7.3	0.60